


**TOWN BUDGET  
2022  
for  
Town of Olive  
County of Ulster  
State of New York**

Certification of Town Clerk

I, Dawn Giuditta, Town Clerk, certify that the following is a true and correct copy of the 2022 budget of the Town of Olive as adopted by the Town Board on the 9th day of November, 2021.

Dated: November 10, 2021

  
Dawn Giuditta, Town Clerk

## SUMMARY OF TOWN BUDGET

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
A	GENERAL	3,202,996	702,452	325,000	2,007,402
	LIBRARY				168,142
DA	HIGHWAY-TOWNWIDE	2,322,221	163,649	175,000	1,983,572
DB	HIGHWAY-OUTSIDE VILLAGE				
CD	COMMUNITY DEVELOP.				
CF	FEDERAL REVENUE SHARE				
L	LIBRARY FUND				
V	DEBT SERVICE FUND				
S	SPECIAL DISTRICTS (LIST EACH SEPARATELY)				
	FIRE DISTRICT	700,250			700,250
	SPECIAL LIGHT(ONTEORA COURT)	800			800
<b>TOTALS</b>		<u>6,226,267</u>	<u>866,101</u>	<u>500,000</u>	<u>4,860,166</u>

## **General Fund Revenues**

# Budget Worksheet

Town of Olive

Account Description \ Account No	2020 Actual Amounts	2021 Modified Budget Amounts	2022 Preliminary Budget	2022 Adopted Budget
Int. & Penalties Real Property Tax 40-1090.000	\$18,066.11	\$18,000.00	\$18,000.00	\$18,000.00
Non-Prop Tax Dist. by County 40-1120.000	\$257,410.41	\$215,000.00	\$240,000.00	\$240,000.00
Franchises 40-1170.000	\$77,791.18	\$65,000.00	\$70,000.00	\$70,000.00
Clerk Fees 40-1255.000	\$2,876.78	\$1,500.00	\$2,000.00	\$2,000.00
Police Fees 40-1520.000	\$50.00	\$35.00	\$40.00	\$40.00
Park and Recreation Charges 40-2001.000	\$1,100.00	\$9,000.00	\$5,500.00	\$5,500.00
Recreation Concessions 40-2012.000	\$2,150.00	\$4,000.00	\$5,000.00	\$5,000.00
Special Rec. Facility Charges 40-2025.000	\$9,214.00	\$5,000.00	\$13,000.00	\$13,000.00
Printing Fees 40-2110.000	\$3,570.00	\$2,300.00	\$3,000.00	\$3,000.00
Planning Board Fees 40-2115.000	\$6,575.00	\$2,500.00	\$2,500.00	\$2,500.00
Refuse & Garbage Charges 40-2130.000	\$113,175.00	\$90,000.00	\$100,000.00	\$100,000.00

# Budget Worksheet

Town of Olive

Account Description \ Account No	2020 Actual Amounts	2021 Modified Budget Amounts	2022 Preliminary Budget	2022 Adopted Budget
Misc. Revenues Other Gov. A0-2389.000	\$47.33	\$0.00	\$0.00	\$0.00
Interest & Earnings A0-2401.000	\$18,171.20	\$12,000.00	\$4,000.00	\$4,000.00
Dog Licenses A0-2544.000	\$1,325.00	\$1,000.00	\$1,200.00	\$1,200.00
Licenses, Other A0-2545.000	\$100.00	\$25.00	\$25.00	\$25.00
Building Permits A0-2555.000	\$49,605.90	\$25,000.00	\$50,000.00	\$50,000.00
Permits, Other A0-2590.000	\$500.00	\$200.00	\$200.00	\$200.00
Fines and Forfeited Bail A0-2610.000	\$27,905.00	\$20,000.00	\$25,000.00	\$25,000.00
Sale Scrap & Excess Materials A0-2650.000	\$8,316.78	\$0.00	\$0.00	\$0.00
Sales of Equipment A0-2665.000	\$172.00	\$0.00	\$0.00	\$0.00
Insurance Recoveries A0-2680.000	\$0.00	\$36,999.00	\$0.00	\$0.00
Fund of Prior Yrs Expenditures A0-2701.000	\$68.28	\$0.00	\$0.00	\$0.00

# Budget Worksheet

Town of Olive

Account Description \ Account No	2020 Actual Amounts	2021 Modified Budget Amounts	2022 Preliminary Budget	2022 Adopted Budget
Gifts and Donations A0-2705.000	\$100.00	\$5,000.00	\$100.00	\$100.00
AIM-Related payments A0-2750.000	\$15,797.00	\$12,637.00	\$12,637.00	\$12,637.00
Miscellaneous Revenues A0-2770.000	\$633.64	\$250.00	\$250.00	\$250.00
Mortgage Tax A0-3005.000	\$145,223.23	\$100,000.00	\$150,000.00	\$150,000.00
Other State Aid A0-3089.000	\$7,079.49	\$0.00	\$0.00	\$0.00
<b>Totals:</b>	<b>\$767,023.33</b>	<b>\$625,446.00</b>	<b>\$702,452.00</b>	<b>\$702,452.00</b>

## **General Fund Appropriations**

# Budget Worksheet

Town of Olive

Account Description \ Account No	2020 Actual Amounts	2021 Modified Budget Amounts	2022 Preliminary Budget	2022 Adopted Budget
Town Board - Personal Services AO-1010.100	\$35,496.00	\$35,496.00	\$35,496.00	\$35,496.00
Town Board - Contractual Exp. AO-1010.400	\$5,103.54	\$14,255.00	\$14,255.00	\$14,255.00
Justices - Personal Services AO-1110.100	\$62,273.67	\$71,926.00	\$78,446.00	\$78,446.00
Justices - Contractual Exp AO-1110.400	\$17,341.16	\$9,936.00	\$9,936.00	\$9,936.00
Supervisor - Personal Services AO-1220.100	\$156,153.70	\$160,161.00	\$160,015.00	\$160,015.00
Supervisor - Equipment AO-1220.200	\$1,192.98	\$1,020.00	\$1,020.00	\$1,020.00
Supervisor - Contractual Exp AO-1220.400	\$959.68	\$1,760.00	\$1,760.00	\$1,760.00
Auditor-Contractual Exp. AO-1320.400	\$4,050.00	\$12,700.00	\$15,000.00	\$15,000.00
Budget - Contractual Exp AO-1340.400	\$770.00	\$857.00	\$900.00	\$900.00
Assessors - Personal Services AO-1355.100	\$91,700.02	\$93,415.00	\$95,279.00	\$95,279.00
Assessors - Equipment AO-1355.200	\$0.00	\$500.00	\$500.00	\$500.00
Assessors - Contractual Exp. AO-1355.400	\$744.26	\$5,500.00	\$5,750.00	\$5,750.00
own Clerk - Personal Services O-1410.100	\$94,212.00	\$94,836.00	\$97,600.00	\$97,600.00
own Clerk - Equipment O-1410.200	\$0.00	\$2,335.00	\$1,350.00	\$1,350.00



# Budget Worksheet

Town of Olive

Account Description \ Account No	2020 Actual Amounts	2021 Modified Budget Amounts	2022 Preliminary Budget	2022 Adopted Budget
Town Clerk - Contractual Exp A0-1410.400	\$2,135.94	\$3,000.00	\$6,150.00	\$6,150.00
Attorney - Contractual Exp. A0-1420.400	\$12,920.75	\$97,200.00	\$97,200.00	\$97,200.00
Engineer contractual A0-1440.400	\$0.00	\$33,000.00	\$33,000.00	\$33,000.00
Records Management - Personal Se. A0-1460.100	\$17,272.50	\$0.00	\$0.00	\$0.00
Records Management - Eq. A0-1460.200	\$0.00	\$1,750.00	\$500.00	\$500.00
Records Management - Contractual A0-1460.400	\$1,159.71	\$2,000.00	\$3,000.00	\$3,000.00
Board of Ethics - Contractual A0-1470.400	\$0.00	\$100.00	\$100.00	\$100.00
Public Info and Services A0-1480.100	\$0.00	\$0.00	\$2,400.00	\$2,400.00
Public Info & Services A0-1480.400	\$4,394.00	\$4,395.00	\$5,000.00	\$5,000.00
Buildings - Personal Services A0-1620.100	\$46,084.58	\$58,422.00	\$59,882.00	\$59,882.00
Buildings - Equipment A0-1620.200	\$495.00	\$0.00	\$550.00	\$550.00
Buildings - Contractual Exp. A0-1620.400	\$42,266.29	\$60,520.00	\$66,195.00	\$66,195.00
Central Communications System A0-1650.400	\$8,475.63	\$10,000.00	\$10,000.00	\$10,000.00
Printing & Mailing - Contractual A0-1670.400	\$9,678.46	\$13,100.00	\$14,300.00	\$14,300.00

# Budget Worksheet

Town of Olive

Account Description \ Account No	2020 Actual Amounts	2021 Modified Budget Amounts	2022 Preliminary Budget	2022 Adopted Budget
Data Processing - Contractual A0-1680.400	\$27,722.39	\$29,367.00	\$34,845.00	\$34,845.00
Unallocated Insurance A0-1910.400	\$63,302.30	\$73,216.00	\$75,000.00	\$75,000.00
Municipal Association Dues A0-1920.400	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
Contingent Account A0-1990.400	\$0.00	\$61,934.00	\$75,000.00	\$75,000.00
Police - Personal Services A0-3120.100	\$197,587.98	\$222,928.00	\$233,512.00	\$233,512.00
Police Equipment A0-3120.200	\$2,796.19	\$19,200.00	\$24,200.00	\$24,200.00
Police - Contractual Exp A0-3120.400	\$24,626.81	\$43,171.00	\$43,371.00	\$43,371.00
Traffic control equipment A0-3310.400	\$1,972.10	\$3,500.00	\$3,500.00	\$3,500.00
Controls of Dogs - Personal Serv A0-3510.100	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00
Control of Dogs - Contractual A0-3510.400	\$1,362.06	\$3,000.00	\$3,000.00	\$3,000.00
afely Inspection - Personal Ser. 0-3620.100	\$31,168.25	\$40,875.00	\$42,718.00	\$42,718.00
afely Inspection - Equipment 0-3620.200	\$141.48	\$95.00	\$200.00	\$200.00
afely Inspection - Contractual 0-3620.400	\$2,688.52	\$5,575.00	\$5,870.00	\$5,870.00
mbulance 0-4540.400	\$298,000.00	\$318,000.00	\$337,000.00	\$337,000.00

# Budget Worksheet

Town of Olive

Account Description \ Account No	2020 Actual Amounts	2021 Modified Budget Amounts	2022 Preliminary Budget	2022 Adopted Budget
Supt. of Highways - Personal Serv A0-5010.100	\$98,012.00	\$98,636.00	\$101,400.00	\$101,400.00
Supt. of Highway - Equipment A0-5010.200	\$0.00	\$250.00	\$1,000.00	\$1,000.00
Supt. of Highway - Contractual A0-5010.400	\$767.63	\$1,450.00	\$1,450.00	\$1,450.00
Garage - Contractual Exp A0-5132.400	\$18,669.30	\$26,000.00	\$30,000.00	\$30,000.00
Street Lighting - Contractual A0-5182.400	\$14,546.12	\$18,000.00	\$17,000.00	\$17,000.00
Aid to Disabled - Contractual A0-6103.400	\$0.00	\$500.00	\$500.00	\$500.00
Publicity - Contractual Exp. A0-6410.400	\$0.00	\$1,243.00	\$1,243.00	\$1,243.00
Veterans Services - Contractual A0-6510.400	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Programs for Aging-Contractual A0-6772.400	\$0.00	\$200.00	\$200.00	\$200.00
Recreation Adm. - Personal Serv A0-7020.100	\$10,400.13	\$10,634.00	\$10,900.00	\$10,900.00
Recreation Adm. - Contractual A0-7020.400	\$0.00	\$200.00	\$200.00	\$200.00
arks - Personal Services A0-7110.100	\$26,217.71	\$35,371.00	\$37,509.00	\$37,509.00
arks - Equipment A0-7110.200	\$575.00	\$0.00	\$0.00	\$0.00
arks - Contractual Exp. A0-7110.400	\$80,214.84	\$20,000.00	\$35,000.00	\$35,000.00

# Budget Worksheet



Town of Olive

Account Description \ Account No	2020 Actual Amounts	2021 Modified Budget Amounts	2022 Preliminary Budget	2022 Adopted Budget
Playground & Rec. Ctr. Equipment 10-7140.200	\$0.00	\$72,385.00	\$0.00	\$0.00
Playground & Rec. Ctr. - Contractual 10-7140.400	\$784.94	\$4,500.00	\$4,000.00	\$4,000.00
Pool - Personal Services 10-7180.100	\$26,925.98	\$38,492.00	\$41,150.00	\$41,150.00
Pool - Equipment 10-7180.200	\$3,384.08	\$10,635.00	\$10,600.00	\$10,600.00
Pool - Contractual 10-7180.400	\$22,705.34	\$22,500.00	\$22,500.00	\$22,500.00
Youth Programs - Personal Serv 10-7310.100	\$0.00	\$31,462.00	\$31,462.00	\$31,462.00
Youth Programs - Contractual Exp 10-7310.400	\$200.00	\$30,000.00	\$31,000.00	\$31,000.00
Library - Contractual Exp 10-7410.400	\$148,142.00	\$148,142.00	\$168,142.00	\$168,142.00
Historian - Personal Services 10-7510.100	\$0.00	\$200.00	\$200.00	\$200.00
Historian - Contractual Exp 10-7510.400	\$0.00	\$200.00	\$200.00	\$200.00
Celebrations - Contractual Exp. 10-7550.400	\$2,366.63	\$7,950.00	\$13,490.00	\$13,490.00
Senior Adult Recreation 10-7620.400	\$434.00	\$2,500.00	\$2,500.00	\$2,500.00
Personal Services 10-8010.100	\$25,337.62	\$30,698.00	\$32,642.00	\$32,642.00
Equipment 10-8010.200	\$141.49	\$434.00	\$0.00	\$0.00

# Budget Worksheet

Town of Olive

Account Description \ Account No	2020 Actual Amounts	2021 Modified Budget Amounts	2022 Preliminary Budget	2022 Adopted Budget
Zoning - Contractual Exp A0-8010.400	\$1,474.90	\$2,000.00	\$2,500.00	\$2,500.00
Planning - Personal Services A0-8020.100	\$1,780.09	\$8,700.00	\$8,600.00	\$8,600.00
Planning - Equipment A0-8020.200	\$0.00	\$789.00	\$0.00	\$0.00
Planning - Contractual Exp A0-8020.400	\$995.19	\$1,440.00	\$1,440.00	\$1,440.00
Environmental Control Equipment A0-8090.200	\$0.00	\$500.00	\$500.00	\$500.00
Environmental Control Contract A0-8090.400	\$0.00	\$500.00	\$500.00	\$500.00
Storm Sewers (storm water runoff) A0-8140.400	\$1,500.00	\$1,500.00	\$0.00	\$0.00
Refuse & Garbage - Personal Serv A0-8160.100	\$52,527.20	\$53,689.00	\$55,023.00	\$55,023.00
Refuse & Garbage - Equipment A0-8160.200	\$0.00	\$500.00	\$0.00	\$0.00
Refuse & Garbage Contractual A0-8160.400	\$7,039.28	\$12,013.00	\$12,013.00	\$12,013.00
Recycling - Personal Services A0-8189.100	\$28,610.42	\$47,200.00	\$50,530.00	\$50,530.00
Recycling - Contractual Exp A0-8189.400	\$3,518.00	\$4,350.00	\$6,850.00	\$6,850.00
Recycling M.S.W. A0-8190.400	\$111,778.20	\$108,140.00	\$110,000.00	\$110,000.00
Other Home & Community Svcs plan for vacant floor A0-8989.000	\$0.00	\$5,000.00	\$0.00	\$0.00

# Budget Worksheet

Town of Olive

Account Description \ Account No	2020 Actual Amounts	2021 Modified Budget Amounts	2022 Preliminary Budget	2022 Adopted Budget
State Retirement A0-9010.800	\$87,827.00	\$99,837.00	\$100,000.00	\$100,000.00
Fire & Police Retirement A0-9015.800	\$34,545.00	\$40,406.00	\$47,499.00	\$47,499.00
Social Security A0-9030.800	\$62,274.96	\$74,895.00	\$76,767.00	\$76,767.00
Medicare A0-9035.800	\$14,564.28	\$16,775.00	\$17,195.00	\$17,195.00
Worker's Compensation A0-9040.800	\$67,383.73	\$57,053.00	\$63,279.00	\$63,279.00
Unemployment Insurance A0-9050.800	\$11,086.47	\$17,500.00	\$15,000.00	\$15,000.00
Hospital & Medical Insurance A0-9060.800	\$243,969.24	\$332,257.00	\$330,000.00	\$330,000.00
Dental Insurance A0-9061.800	\$7,046.24	\$13,012.00	\$13,012.00	\$13,012.00
<b>Totals:</b>	<b>\$2,486,192.96</b>	<b>\$3,123,883.00</b>	<b>\$3,202,996.00</b>	<b>\$3,202,996.00</b>

## **Highway Fund Revenues**

# Budget Worksheet

Town of Olive

Account Description \ Account No	2020 Actual Amounts	2021 Modified Budget Amounts	2022 Preliminary Budget	2022 Adopted Budget
Real Property Taxes DA-1001.000	\$1,950,597.00	\$0.00	\$0.00	\$0.00
Interest and Earnings DA-2401.000	\$8,804.43	\$8,000.00	\$1,800.00	\$1,800.00
Sales of Scrap & Excess Material DA-2650.000	\$379.00	\$0.00	\$0.00	\$0.00
Sales of Equipment DA-2665.000	\$4,165.00	\$0.00	\$0.00	\$0.00
Insurance Recoveries DA-2680.000	\$33,673.29	\$0.00	\$0.00	\$0.00
Miscellaneous Revenues DA-2770.000	\$3,511.15	\$3,500.00	\$4,000.00	\$4,000.00
Interfund Revenues DA-2801.000	\$19,817.61	\$10,000.00	\$10,000.00	\$10,000.00
Consolidated Highway Aid DA-3501.000	\$167,458.15	\$325,640.00	\$147,849.00	\$147,849.00
<b>Totals:</b>	<b>\$2,188,405.63</b>	<b>\$347,140.00</b>	<b>\$163,649.00</b>	<b>\$163,649.00</b>



# Highway Fund Appropriations

# Budget Worksheet

Town of Olive

Account Description \ Account No	2020 Actual Amounts	2021 Modified Budget Amounts	2022 Preliminary Budget	2022 Adopted Budget
General Repairs - Personal Serv DA-5110.100	\$381,539.48	\$402,671.00	\$415,245.00	\$415,245.00
General Repairs - Contractual DA-5110.400	\$323,014.58	\$598,363.00	\$391,000.00	\$391,000.00
Permanent Improvements - Capital DA-5112.200	\$147,860.00	\$118,277.00	\$147,849.00	\$147,849.00
Bridges - Personal Services DA-5120.100	\$0.00	\$1,596.00	\$1,636.00	\$1,636.00
Bridges - Contractual Exp DA-5120.400	\$75.06	\$7,761.00	\$7,761.00	\$7,761.00
Machinery - Personal Services DA-5130.100	\$110,351.14	\$123,654.00	\$124,666.00	\$124,666.00
Machinery - Equipment DA-5130.200	\$160,214.45	\$266,059.00	\$44,279.00	\$44,279.00
Machinery - Contractual Exp. DA-5130.400	\$106,960.31	\$201,342.00	\$201,342.00	\$201,342.00
Brush & Weeds - Personal Serv DA-5140.100	\$0.00	\$8,704.00	\$8,704.00	\$8,704.00
Brush & Weeds - Contractual DA-5140.400	\$22,901.83	\$35,000.00	\$35,000.00	\$35,000.00
Now Removal - Personal Serv DA-5142.100	\$182,109.23	\$254,039.00	\$246,588.00	\$246,588.00
Now Removal - Contractual Exp DA-5142.400	\$62,720.47	\$83,000.00	\$83,000.00	\$83,000.00
State Retirements A-9010.800	\$100,144.00	\$117,365.00	\$120,000.00	\$120,000.00
Social Security A-9030.800	\$41,580.95	\$57,535.00	\$58,974.00	\$58,974.00

# Budget Worksheet

Town of Olive

Account Description \ Account No	2020 Actual Amounts	2021 Modified Budget Amounts	2022 Preliminary Budget	2022 Adopted Budget
Medicare DA-9035.800	\$9,724.59	\$13,457.00	\$13,794.00	\$13,794.00
Workers Compensation DA-9040.800	\$44,922.48	\$39,647.00	\$43,974.00	\$43,974.00
Unemployment Insurance JA-9050.800	\$4,338.34	\$5,678.00	\$6,500.00	\$6,500.00
Hospital & Medical Insurance JA-9060.800	\$331,456.10	\$407,651.00	\$361,000.00	\$361,000.00
Dental Insurance JA-9061.800	\$7,538.34	\$10,909.00	\$10,909.00	\$10,909.00
<b>Totals:</b>	<b>\$2,037,451.35</b>	<b>\$2,752,708.00</b>	<b>\$2,322,221.00</b>	<b>\$2,322,221.00</b>

Equalized Total Assessed Value 1,333,795,327

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	2	471,174	0.04
13500	TOWN - GENERALLY	RPTL 406(1)	11	8,953,900	0.67
13800	SCHOOL DISTRICT	RPTL 408	1	600,000	0.04
25110	NONPROF CORP - RELIG(CONST PRI	RPTL 420-a	11	4,539,300	0.34
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	5	4,539,600	0.34
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	1	239,000	0.02
25230	NONPROF CORP - MORAL/MENTAL II	RPTL 420-a	1	500,000	0.04
26100	VETERANS ORGANIZATION	RPTL 452	1	317,000	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	8	1,508,050	0.11
27350	PRIVATELY OWNED CEMETERY LAN	RPTL 446	9	357,700	0.03
28120	NOT-FOR-PROFIT HOUSING CO	RPTL 422	1	1,176,500	0.09
33201	TAX SALE - COUNTY OWNED	RPTL 406(5)	1	200	0.00
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	3	18,935	0.00
41120	ALT VET EX-WAR PERIOD-NON-COM	RPTL 458-a	117	3,053,193	0.23
41126	ALT VET EX-WAR PERIOD-NON-COM	RPTL 458-a	3	81,000	0.01
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	49	2,197,750	0.16
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	16	932,550	0.07
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	3	233,955	0.02
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	16	1,432,388	0.11
41800	PERSONS AGE 65 OR OVER	RPTL 467	83	9,159,052	0.69
41803	PERSONS AGE 65 OR OVER	RPTL 467	56	4,078,616	0.31

Equalized Total Assessed Value 1,333,795,327

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	10	1,986,312	0.15
Total Exemptions Exclusive of System Exemptions:			408	46,376,175	3.48
Total System Exemptions:			0	0	0.00
Totals:			408	46,376,175	3.48

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

**SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS  
(ARTICLE 8 OF THE TOWN LAW)**

<u>OFFICER</u>	<u>SALARY</u>
<u>SUPERVISOR</u>	<u>\$58,000.00</u>
<u>COUNCILMAN (4)(874)</u>	<u>\$35,496.00</u>
<u>TOWN JUSTICES (2) (13668)</u>	<u>\$27,336.00</u>
<u>TOWN CLERK</u>	<u>\$61,200.00</u>
<u>SUPERINTENDENT OF HIGHWAYS</u>	<u>\$65,000.00</u>