

Proposed 8/16/23 MEETINGS  
w/ Amy + Dave

PROPOSAL FOR OLIVE FIRST AID UNIT 2024-2025

|             | 2024       |   | 2025       |   |
|-------------|------------|---|------------|---|
| TOWN INCOME | 400,000.00 | 2 | 440,000.00 | 2 |
| TOWN INCOME | 200,000.00 | 2 | 220,000.00 | 2 |

MARCH

JULY

|                    |            |            |
|--------------------|------------|------------|
| Expenses           | 70,000.00  | 75,000.00  |
| Insurance Expenses | 40,000.00  | 45,000.00  |
| Payroll Wages      | 235,000.00 | 254,000.00 |
| Payroll Taxes      | 33,000.00  | 36,000.00  |
| Ambulance          | 22,000.00  | 30,000.00  |
|                    | 400,000.00 | 440,000.00 |

12.3% > 10% = 21, 10 even 2 yrs.

Schedule A

|                  |         |
|------------------|---------|
| BLS base rate    | 1100.00 |
| Mileage (loaded) | 40.00   |