

PROPOSAL FOR OLIVE FIRST AID UNIT 2024-2025

			MARCH	JULY
TOWN INCOME	2024	387,000.00	2 INSTALMENTS	193,500.00 193,500.00
TOWN INCOME	2025	420,000.00	2 INSTALMENTS	210,000.00 210,000.00

	2024	2025
<b>Expenses</b>	70,000.00	75,000.00
<b>Insurance Expenses</b>	40,000.00	45,000.00
<b>Payroll Wages</b>	235,000.00	254,000.00
<b>Payroll Taxes</b>	33,000.00	36,000.00
<b>Ambulance</b>	9,000.00	10,000.00
	<b>387,000.00</b>	<b>420,000.00</b>

Schedule A

<b>BLS base rate</b>	<b>1100.00</b>
<b>Mileage (loaded)</b>	<b>40.00</b>