

Town of Olive
County of Ulster
State of New York
Tuesday, October 15, 2024

Minutes of the Budget Meeting of the Town of Olive Town Board, held Tuesday, October 15, 2024, 6:30 pm at the Town Office, West Shokan, NY.

Members Present: James Sofranko, Supervisor
Drew Boggess, Board Member
David Edinger, Board Member
Victoria Read, Board Member

Members not present: Scott Kelder, Board Member

Recording Secretary: Dawn Giuditta

Others Present: Marlies Rosier, Bookkeeper; Gene Sorbellini, Buildings & Recreation Director; Amanda Winne, Deputy Town Clerk; Brian Burns, Highway Superintendent; Sierra Smith, Highway Secretary; Rebecca DeGondea, Secretary to the Supervisor

Supervisor Sofranko called the meeting to order at 6:30 pm.

The Town Board reviewed the 2025 tentative budget line by line and the following changes were made by the supervisor prior to the meeting and after the tentative budget was given to the Town Board:

Revenues:

1170.000 Franchise Tax was decreased to \$73,000 from \$75,000
2001.000 Park and Recreation charges increased from \$10,500 to \$11,500
2590.100 Permits, other (STR) increased from \$25,000 to \$28,000
2610.000 Fines and Forfeited Bail decreased to \$30,000 from \$32,000

Total revenues were decreased from \$905,387.00 to \$904,387.00

Expenses:

3120.2 Police Equipment- Vehicle was reduced from \$20,000 to \$15,000

The Town Board agreed to change the Olive Day budget line Coordinator from \$590.00 to \$700 which will be coming out of payroll.

A lengthy discussion was held over the Town Clerks Personal Services (1410.100). Part of that discussion was that the tentative budget did not reflect what was requested by the Town Clerk.

All pertinent business having been discussed the Town Board on a **Sofranko/Read** motion adjourned the meeting at 8:57 pm.

Aye: Boggess, Edinger, Read and Sofranko

Nay:

Absent: Kelder



Dawn Giuditta, Town Clerk

Town of Olive
County of Ulster
State of New York
Tuesday, October 22, 2024

Minutes of the Budget Meeting of the Town of Olive Town Board, held Tuesday, October 22, 2024, 6:30 pm at the Town Office, West Shokan, NY.

Members Present: James Sofranko, Supervisor
Drew Boggess, Board Member
Scott Kelder, Board Member
David Edinger, Board Member
Victoria Read, Board Member

Recording Secretary: Dawn Giuditta

Others Present: Marlies Rosier, Bookkeeper; Amanda Winne, Deputy Town Clerk; Brian Burns, Highway Superintendent; Sierra Smith, Highway Secretary

Supervisor Sofranko called the meeting to order at 6:30 pm, since Board Member Kelder was not at the last meeting Supervisor Sofranko asked him if he had any concerns. Scott stated that after talking with Jim his concerns were satisfied. Since no other Board Members had any other concerns the Town Board cancelled any further budget meetings.

Swim lessons line 7180.100 Pool Personal Services increased from \$3,250 to \$4,000

The Town Clerk requested a moment to respond to Board Member Boggess' request from last week to come back and give them an amount that she thinks is an appropriate pay for the Deputy Town Clerk position. The Town Clerk stated that if given the opportunity at the time of her Deputies hiring she would have started her at \$22.59 the same amount the part-time clerk was making, which would have brought her up after six years to \$27.64. When Susan Henderson, the full time Deputy retired she was making \$28.85. The Town Clerk requested a pay increase for the Deputy to \$27.58 in her budget which was denied and no further discussion held.

All pertinent business having been discussed the Town Board on a **Kelder/Sofranko** motion adjourned the meeting at 6:40 pm.

Aye: Boggess, Kelder, Edinger, Read and Sofranko

Nay:

Absent:


Dawn Giuditta, Town Clerk