

DRAFT

Day Camp Staff Pay Schedule 2025

Camp Supervisor:

Lori Matteson – \$4,100.00

Asst. Camp Supervisor/Crafts:

Brittany Burger – \$3,200.00

Rec Leader {1} \$2,200

1. {K Group}

Sr. Counselors: \$2,040.00{17.00 /\$10,200 }

1.

2.

3.

4.

5.

Jr. Counselors: \$1,920.00ea. {16.00/ \$9,600}

1.

2.

3.

4.

5.

Counselor In Training {CIT} 1,800.00 ea.{15.00/ \$9,000}

1.

2.

3.

4.

5.

Leader In Training LIT {no pay}

2025 Day Camp payroll budget – \$28,450.00

Updated request payroll budget – 38,300.00 {+9,850.00}

*Reduction of 1- bus = estimated \$6,000.00 in savings {\$21,000.00 budgeted for 3-buses}

*Projected revenue {\$125.00 pp} \$18,750 based on 150 children {2024 11,850} + \$6,900